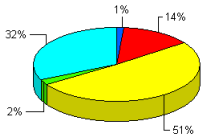


General Information			Financial Information			Summary of Operating Expenses		
Urbanized Area (UZA) Statistics - 2000 Census			Fare Revenues Earned			Sources of Operating Funds Expended		
New Orleans, LA			Fare Revenues			Salary, Wages and Benefits		
Square Miles	198	Service Consumption	Annual Passenger Miles	112,774,759	Q	Sources of Operating Funds Expended		\$77,169,458
Population	1,009,283		Annual Unlinked Trips	47,496,471	Q	Fare Revenues	(32%)	9,508,119
Population Ranking out of 465 UZAs	38		Average Weekday Unlinked Trips	154,049		Local Funds	(51%)	1,121,515
Other UZAs Served			Average Saturday Unlinked Trips	87,402		State Funds	(2%)	28,459,617
			Average Sunday Unlinked Trips	65,347		Federal Assistance	(14%)	
Service Area Statistics			Service Supplied			Total Operating Expenses		
Square Miles	75	Service Supplied	Annual Vehicle Revenue Miles	13,494,047	Q	Other Funds		\$116,258,709
Population	484,674		Annual Vehicle Revenue Hours	1,091,615		Total Operating Funds Expended		
			Vehicles Operated in Maximum Service	483		Sources of Capital Funds Expended		
			Vehicles Available for Maximum Service	548		Local funds	(0%)	\$0
			Base Period Requirement	148		State Funds	(0%)	0
						Federal Assistance		27,479,429
						Other Funds		0
						Total Capital Funds Expended		\$27,479,429
						Reconciling Cash Expenditures		\$6,411,871

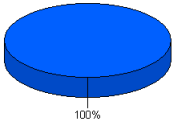
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	306	0	\$0	\$157,524	\$75,305	\$666,640	\$899,469
Demand Response	88	23	\$4,973,823	\$0	\$0	\$0	\$4,973,823
Light Rail	66	0	\$0	\$21,606,137	\$0	\$0	\$21,606,137
Total	460	23	\$4,973,823	\$21,763,661	\$75,305	\$666,640	\$27,479,429

Sources of Operating Funds Expended



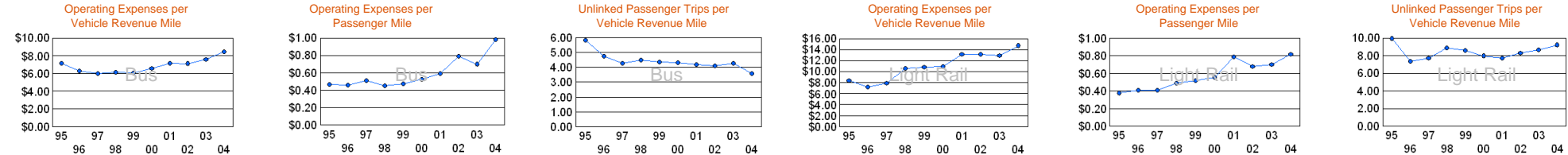
Sources of Capital Funds Expended



	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$90,494,060	\$28,325,115	\$899,469	92,252,293 Q	10,655,061	38,202,444 Q	748,281	7.0	367	7.2	306	2.60	20%
Light Rail	\$14,275,009	\$6,028,463	\$21,606,137	17,450,182	969,756	8,919,686	121,554	25.3	66	43.7	66	1.13	0%
Demand Response	\$11,489,640Q	\$234,534	\$4,973,823	3,072,284 Q	1,869,230 Q	374,341	221,780	N/A	115	1.9	111	N/A	4%

Performance Measures

Service Efficiency			Cost Effectiveness			Service Effectiveness		
Operating Expense per Vehicle Revenue Mile			Operating Expense per Passenger Mile			Unlinked Passenger Trips per Vehicle Revenue Mile		
Bus	\$8.49	\$120.94	\$0.98 Q	\$2.37 Q	3.59 Q	51.05 Q		
Light Rail	\$14.72	\$117.44	\$0.82	\$1.60	9.20	73.38		
Demand Response	\$6.15 Q	\$51.81 Q	\$3.74 Q	\$30.69 Q	0.20 Q	1.69		



1 Excludes data for purchased transportation reported separately